

Secondary System
 Carroll County
 Construction Program
 Estimated Allocations

Fund	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	Total
CTB Formula - Unpaved State	\$562,260	\$540,376	\$0	\$0	\$0	\$0	\$1,102,636
District Grant - Unpaved	\$0	\$0	\$758,731	\$409,552	\$550,254	\$0	\$1,718,537
TeleFee	\$100,092	\$100,092	\$100,092	\$100,092	\$100,092	\$100,092	\$600,552
Residue Parcel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP Converted from IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP - Bond Match	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Formula STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MG Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BR Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$662,352	\$640,468	\$100,092	\$509,644	\$650,346	\$100,092	\$3,421,725

Board Approval Date:

Residency Administrator

County Administrator

5/14/15
Cynthia H/S

CARROLL COUNTY PROPOSED SECONDARY 6-YEAR PLAN (2018-2019 to 2023-2024)

2018-2019 PROJECT PRIORITY LIST

Final Approved - Final Allocations Subject to Change

ROUTE PRIORITY	DESCRIPTION	ESTIMATED COST	PREVIOUS FUNDING	PROPOSED 2018-2019 ALLOCATION	REMARKS
0 - Route 606 (Dixon Road)	0606-017-386 Fr: Rt. 721 To: End Length 1.0 miles Rural Rustic - Surface Treat	\$280,000	\$276,245	\$3,755	Previous 2017-2018 SSYP project. (AADT = 80)
0 - Route 806 (Echo Valley Road)	0806-017-386 Fr: Rt. 706 To: End Length: 0.50 miles Rural Rustic - Surface Treat	\$165,000	\$7,533	\$157,467	Previous 2017-2018 SSYP project. (AADT = 70)
0 - Route 764 (Panther Creek Rd)	0764-017-386 Fr: Begin at Exisit. Pavement To: 1.1 Mi. North Length: 1.1 miles Rural Rustic - Surface Treat	\$340,000	\$7,534	\$332,466	Previous 2017-2018 SSYP project. (AADT = 64)
0 - Route 640 (Keno Road)	0640-017-386 Fr: Rt. 643 To: 0.83 Mi. E Rt. 643 Length: 0.83 miles Rural Rustic - Surface Treat	\$255,000	\$101,403	\$153,597	Previous 2017-2018 SSYP project. (AADT = 60)
0 - Route 637 (Greenbriar Road)	0637-017-386 (UPC 106389) Fr: 0.32 Mi. W. of Rt. 100 To: Wythe County Line Length: 0.40 miles Rural Rustic - Surface Treat	\$224,662	\$224,662	\$0	Previous 2017-2018 SSYP project. (AADT = 60)
0 - Route 997 (Beck Hollow Road)	0997-017-386 Fr: Rt. 620 To: End Length 0.12 miles Rural Rustic - Surface Treat	\$45,000	\$45,000	\$0	Previous 2017-2018 SSYP project. (AADT = 60)
0 - Route 655 (Chisholm Creek Rd)	0655-017-386 Fr: Rt. 656 To: End Length 0.75 miles Rural Rustic - Surface Treat	\$210,000	\$210,000	\$0	Previous 2017-2018 SSYP project. (AADT = 60)
0 - Route 891 (Mulberry Lane)	0891-017-386 Fr: Rt. 692 To: End Length 0.40 miles Rural Rustic - Surface Treat	\$140,000	\$140,000	\$0	Previous 2017-2018 SSYP project. (AADT = 60)
0 - Route 902 (Patriot Drive)	0902-017-386 Fr: Rt. 753 To: End Length 0.60 miles Rural Rustic - Surface Treat	\$160,000	\$160,000	\$0	Previous 2017-2018 SSYP project. (AADT = 55)
0 - Route 966 (Hemlock Ridge Rd)	0966-017-386 Fr: Rt. 674 To: End Length 0.20 miles Rural Rustic - Surface Treat	\$70,000	\$70,000	\$0	Previous 2017-2018 SSYP project. (AADT = 50)
0 - Route 907 (Horseshoe Bend)	0907-017-386 Fr: Rt. US 58 To: End Length 1.0 miles Rural Rustic - Surface Treat	\$250,000	\$250,000	\$0	Previous 2017-2018 SSYP project. (AADT = 50)
1 - Route 620 (Coulson Church Rd)	0620-017-865 Fr: Rt. 707 To: 0.15 MI North Rt. 707 Length 0.15 miles Improve Sight Distance	\$1,057,155	\$1,057,155	\$0	Added per Resolution dated March 13th, 2017 (AADT = 2100)
2 - Route 935 (Appleton Road)	0935-017-386 Fr: Rt. 816 To: End Length 0.20 miles Rural Rustic - Surface Treat	\$75,000	\$0	\$12,490	Previous 2017-2018 SSYP project. (AADT = 50)
3 - Route 856 (Stocker Cemetery Rd.)	0856-017-386 Fr: Rt. 608 To: End Length 0.97 mile Rural Rustic - Surface Treat	\$340,000	\$0	\$0	Previous 2017-2018 SSYP project. (AADT = 50)
4 - Route 750 (Harvest Road)	0750-017-386 Fr: Rt. 752 To: 693 Length 2.10 mile Rural Rustic - Surface Treat	\$735,000	\$0	\$0	Previous 2017-2018 SSYP project. (AADT = 50)

5 - Route 967 (Magnolia Rd)	0967-017-386 Fr: Rt. 831 To: End Length 0.37 miles Rural Rustic - Surface Treat	\$130,000	\$0	\$0	Previous 2017-2018 SSYP project. (AADT = Recount)
6 - Route 808 (Expansion Rd)	0808-017-386 Fr: Rt. 959 To: Exist. Hardtop Length 0.65 miles Rural Rustic - Surface Treat	\$230,000	\$0	\$0	(AADT = 200)
7 - Route 962 (Waterplant Rd.)	0962-017-386 Fr: Rt. 52 To: Exist Hardtop on Rt. 898, Scenic View Rd. Length 0.95 miles Rural Rustic - Surface Treat	\$335,000	\$0	\$0	(AADT = 160)
8 - Route 666 (Collier School Rd)	0666-017-386 Fr: 0.06 miles South of Rt. 1044 To: Route 58 Length 1.30 miles Rural Rustic - Surface Treat	\$450,000	\$0	\$0	(AADT = 76; Recount unimproved section)
9 - Route 822 (Fieldview Rd)	0822-017-386 Fr: 0.07 Miles North of Rt. 58 To: End Length 0.62 miles Rural Rustic - Surface Treat	\$220,000	\$0	\$0	(AADT = 70)
10 - Route 869 (Beauty Shop Rd)	0869-017-386 Fr: Rt. 620 (Old Pipers Gap) To: End Length 0.18 miles Rural Rustic - Surface Treat	\$100,000	\$0	\$0	(AADT = 70)
11 - Route 776 (Merrimac Rd)	0776-017-386 Fr: Route 58 To: End Length 0.60 miles Rural Rustic - Surface Treat	\$210,000	\$0	\$0	(Must move fence from R/W) (AADT = 70)
12 - Route 692 (Apple Ridge Rd)	0692-017-386 Fr: Rt. 690 (Brushy Fork Rd.) To: Hard-top Length 0.85 miles Rural Rustic - Surface Treat	\$300,000	\$0	\$0	(AADT=60)
13 -Route 684/683/679 (Turner School Rd)	0683-017-386 Fr: Rt. 685 To: End Length 1.30 miles Rural Rustic - Surface Treat	\$450,000	\$0	\$0	(AADT = 50)
ITEM	DESCRIPTIDN	ESTIMATED CDST	PREVIOUS FUNDING	PROPOSED 2018-2019 ALLLOCATIDN	REMARKS
Engineering and Survey (UPC 100172)	Countywide	N/A	\$0	\$0	
Traffic Services (UPC 100070)	Countywide	N/A	\$92,829	\$0	
Rural Additions (UPC 100076)	Countywide	N/A	\$230,244	\$0	
Fert.& Seeding (UPC 100284)	Countywide	N/A	\$27,136	\$0	